

**The School Board of Broward County
Division of Facilities and Construction Management**

Change Order Summary

Facility Name:	PARKWAY Middle School	Date:	01/15/15
Project Title:	Phased Replacement	Project #:	0701-25-01
Contractor:	Balfour Beatty Construction, LLC	F.K.A./P#	P.000133
Consultant:	Zyscovich, Inc.		

Original Contract \$19,399,957

Change Order Allowance (from PFA) \$2,200,000

Change Order Items			
Consultant Error:	\$0		0.00% of original contract amount
Consultant Omission:	\$0		0.00% of original contract amount
Owner Directed:	\$171,137	CREDIT	-0.88% of original contract amount
Unforeseen:	\$0		0.00% of original contract amount
Direct Owner Purchase/Tax Savings:			
	\$3,239,884	CREDIT	-16.70%
Subtotal:	<u>\$3,411,021</u>	CREDIT	-17.58% of original contract amount

Construction Change Directives			
Consultant Error:	\$0		0.00% of original contract amount
Consultant Omission:	\$0		0.00% of original contract amount
Owner Directed:	\$0		0.00% of original contract amount
Unforeseen:	\$0		0.00% of original contract amount
Subtotal:	<u>\$0</u>		0.00% of original contract amount
Total:	<u>\$3,411,021</u>	CREDIT	-17.58% of original contract amount

Change Order:	A written order to the contractor signed by the Superintendent and approved by the School Board and the architect, issued after the execution of the contract, authorizing a change in the work or an adjustment in the contract sum or the contract time as originally defined by the contract documents.
Construction Change Directive:	A written order to the contractor signed by the Superintendent and the architect, issued after the execution of the contract, authorizing a change in the work or an adjustment of the contract sum or the contract time as defined by the contract documents. This directive is utilized when the parties cannot mutually agree upon the change. After execution of the work or an agreement between the parties, the change directive is brought back to the School Board for their approval at the next available meeting.



The School Board of Broward County, Florida
Office of Facilities & Construction
 3775 SW 16th Street
 Fort Lauderdale, Florida 33312
 (754) 321-1500

Prolog Change Order Listing

Project#	Facility Name	Original Contract /Date	# C.O.'s	Total Changes	Current Contract	Percent Change	Days Extended	Contract Status
07012501	Parkway Middle Phased Replacement	12/15/2009	1	\$-3,411,021	\$ 19,399,957	0.00 %	540	Active.Cons.I
Change Order	Change Order	Days	Percent	Contractor	Item#	Reason	Description	
001 02/22/2012	\$156,730	42		Balfour Beatty Construction, LLC	002	Owner Request	Demolition of existing Building 20 (Gymnasium); relocation of all utilities currently serving Building 20; reconnection of any utilities; all civil work associated with this directive; landscaping and irrigation.	
							Building 20 was scheduled to be demolished in Phase II, which the SBBC has postponed. Building 20 has to be demolished so that occupancy can be granted to newly constructed Building 25.	
							ADDITIONAL STAFF INFORMATION: Building 20 was scheduled to be demolished in Phase II; however, Phase II was postponed due to current budget shortfalls. The Building code sets required distances to be maintained between buildings. Existing Building 20 was too close to newly constructed Building 25. The demolition of Building 20 was necessary in Phase I in order to obtain approval to occupy newly constructed Building 25.	
	\$156,730							

Project#	Facility Name	Original Contract /Date	# C.O.'s	Total Changes	Current Contract	Percent Change	Days Extended	Contract Status
07012501	Parkway Middle	12/15/2009	2	\$-3,411,021	\$ 19,399,957	0.00 %	540	Active.Cons.1

Phased Replacement

Change Order	Board Date	Change Order Amount	Days Extended	Percent Change	Contractor	Item# Reason	Description
002 07/24/2012		\$1,257,522	125		Balfour Beatty Construction, LLC	005 Owner Request	-Installation of a rain tank at the southwest corner of the school property, in the athletic field. -Installation of a lift station west of building 29. -Installation of a force main from the lift station to the manhole south of building 25. -Installation of storm drainage north of building 25. -Relocate storage container. -Relocate trees as necessary to complete work described in this change order.

All work described in this change order to be done in accordance with ASI #9, issued by Zyscovich, dated February 20, 2012, and Construction Change Directive 3, dated April 13, 2012. This change order includes engineering, surveying, as-built drawings, excavation and backfilling. This change order also includes General Liability, Performance and Payment Bonds, Construction Manger's Phase Fee, General Conditions, Overhead and Profit. All in accordance with the Agreement between Owner and Construction Manager for Project P.000133, dated November 12, 2008. All work described in the change order to be substantially complete by August 1, 2012.

The work described in this change order was scheduled to be completed in Phase II, which The School Board of Broward County, Florida, has postponed. The rain tank, lift station, and force main must be completed as part of Phase I to obtain occupancy of buildings 25, 26, and 29.

Renovation of parking lot at west side of school's property. Work at west parking lot to include installation of storm drainage, exfiltration trenches, asphalt paving, striping, signs, and wheel stops.
 Work to include all items described in CCD#4, issued by SBBC staff, dated May 10, 2012. This change order includes all work in ASI #8, issued by Zyscovich, dated March 9, 2012. This change order includes engineering, surveying, as-built drawings, excavation and backfilling. This change order also includes Builders Risk, General Liability, Performance and Payment Bonds, Construction Manager's Phase Fee, General Conditions, Overhead and Profit. All in accordance with the Agreement between Owner and Construction Manager, for Project P.000133, dated November 12, 2008. All work described in this change order to be substantially complete by August 1, 2012.

Renovations to the west parking lot to create bus drop-off and pick-up area must be completed to obtain occupancy of buildings 25, 26, and 29.

Project#	Facility Name	Original Contract /Date	# C.O.'s	Total Changes	Current Contract	Percent Change	Days Extended	Contract Status
07012501	Parkway Middle Phased Replacement	12/15/2009	4	\$-3,411,021	\$ 19,399,957	0.00 %	540	Active.Cons.I

Change Order	Board Date	Change Amount	Days Extended	Percent Change	Contractor	Item# Reason	Description
002 07/24/2012		\$-1,934,368	0		Balfour Beatty Construction, LLC	008 Owner Request	Balfour Beatty Construction shall return \$1,934,368 in total savings from tax savings, unused contingency, unused allowances, and uncommitted costs. Tax Savings of \$172,412 Unused Contingency of \$663,617 Unused Allowances of \$110,086 Uncommitted Costs of \$988,253 Total Owner Credit \$1,934,368 In accordance with the Construction Manager at Risk contract, this Change Order reduces the tax savings, unused contingency, and returns those funds to the owner via Credit Change Order.

Change Order	Board Date	Change Amount	Days Extended	Percent Change	Contractor	Item# Reason	Description
003 02/18/2015		\$215,300	56		Balfour Beatty Construction, LLC	003 Owner Request	Install a fire service line from the South side of Building 29 to the East side of the running track. Includes surveying, engineering, as-built drawings, excavation, backfilling, ductile iron pipe, fittings and restraints, removal and replacement of sidewalks on the North and West side of Building 29 and temporary fencing as shown and described in ASI #7 drawings dated 8/1/11. This change order also includes General Liability, Performance and Payment Bonds, General Conditions, Overhead and Profit, all in accordance with the Agreement between Owner and Construction Manager for Project P.000133, dated 11/12/08. The contractor will be granted 56 days. The fire line loop was scheduled to be completed in Phase II, which was postponed. With no schedule for commencement of Phase II, the fire loop had to be completed as part of Phase I to obtain occupancy of Buildings 25, 26, and 29.
		\$215,300					

Project#	Facility Name	Original Contract /Date	# C.O.'s	Total Changes	Current Contract	Percent Change	Days Extended	Contract Status
07012501	Parkway Middle Phased Replacement	12/15/2009	6	\$-3,411,021	\$ 19,399,957	0.00 %	540	Active.Cons.I

Change Order	Board Date	Change Order Amount	Days Extended	Percent Change	Contractor	Item#	Reason	Description
004	02/18/2015	\$-3,783,051	254		Balfour Beatty Construction, LLC	004	Owner Request	Credit unused project's funds, unused Builder's Risk Insurance, uncommitted savings, transfer DOP and Tax savings to the Owner's savings and add 254 non-compensable calendar days, as follows: Unused project's funds (\$276,936) , Unused Builder's Risk Insurance (\$266,231), DOP Credit (\$3,219,147), and DOP Sales Tax Credit (\$20,737) = TOTAL (\$3,783,051). Credit unused project's funds, Direct Owner Purchases and Tax Savings for financial closeout and add 254 non-compensable calendar days needed to revise the scope of work of Phase I and re-design, due to the postponement of Phase II until funds become available.

\$-3,783,051

Change Order Items	Consultant Error:	Constructive Change Directives	Consultant Error:
	\$0		\$0
Consultant Omission:	\$0	Consultant Omission:	\$0
Owner Request:	\$-3,411,021	Owner Request:	\$0
Unforeseen:	\$0	Unforeseen:	\$0
Other:	\$0	Other:	\$0
Subtotal:	\$-3,411,021	Subtotal:	\$0
		Grand Total:	\$-3,411,021